

City of Grand Prairie Transportation Services Department (Grand Connection)

ID Number: 6068
www.gptx.org
317 West College Street
Grand Prairie, TX 75050

Chief Executive Officer: Tom Hart,
City Manager
(972)237-8010

System Wide Information

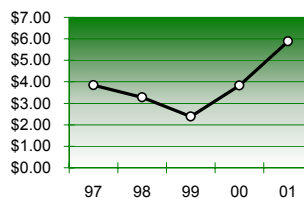
Modal Information

General Information		Financial Information		Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$410,582
Dallas--Fort Worth, TX		Directly Operated		Capital Funding	\$171,689
Square Miles	1,443	Purchased Transportation		Annual Passenger Miles	158,158
Population	3,198,259	Total Fare Revenues Earned		Annual Vehicle Revenue Miles	69,723
Population Ranking out of 405 UZAs	8			Annual Unlinked Trips	19,956
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	80
		Passenger Fares		Annual Vehicle Revenue Hours	7,450
		Local Funds		Fixed Guideway Directional Route Miles	N/A
		State Funds		Vehicles Available for Maximum Service	11
		Federal Assistance ¹		Average Fleet Age in Years	4.6
		Other Funds		Vehicles Operated in Maximum Service	7
		Total Operating Funds Expended		Peak to Base Ratio	N/A
				Percent Spares	57%
				Incidents	1
				Patron Fatalities	0
				Performance Measures	
				Service Efficiency	
				Operating Expense per Vehicle Revenue Mile	\$5.89
				Operating Expense per Vehicle Revenue Hour	\$55.11
				Cost Effectiveness	
				Operating Expense per Passenger Mile	\$2.60
				Operating Expense per Unlinked Passenger Trip	\$20.57
				Service Effectiveness	
				Unlinked Passenger Trips per Vehicle Revenue Mile	0.29
				Unlinked Passenger Trips per Vehicle Revenue Hour	2.68
				Service Supplied	
				Reconciling Cash Expenditures	\$0
				Sources of Capital Funds Expended	
				Local Funds	\$12,018
				State Funds	22,320
				Federal Assistance ²	137,351
				Total Capital Funds Expended	\$171,689
				Summary of Operating Expenses	
				Salaries, Wages and Benefits	\$341,132
				Materials and Supplies	57,893
				Purchased Transportation	0
				Other Operating Expenses	11,557
				Total Operating Expenses	\$410,582
				Service Consumption	
				Annual Passenger Miles	158,158
				Annual Unlinked Trips	19,956
				Average Weekday Unlinked Trips	80
				Average Saturday Unlinked Trips	0
				Average Sunday Unlinked Trips	0
				Service Supplied	
				Annual Vehicle Revenue Miles	69,723
				Annual Vehicle Revenue Hours	7,450
				Vehicles Available for Maximum Service	11
				Vehicles Operated in Maximum Service	7
				Base Period Requirement	0
				Service Supplied	
				Annual Vehicle Revenue Miles	69,723
				Annual Vehicle Revenue Hours	7,450
				Vehicles Available for Maximum Service	11
				Vehicles Operated in Maximum Service	7
				Base Period Requirement	0

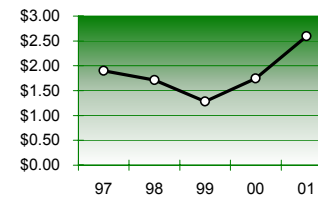
Vehicles Operated in Maximum Service		Uses of Capital Funds			
Demand Response	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	7	0	\$130,000	\$41,689	\$171,689

Demand Response

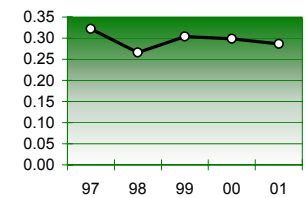
Operating Expense per Vehicle Revenue Mile



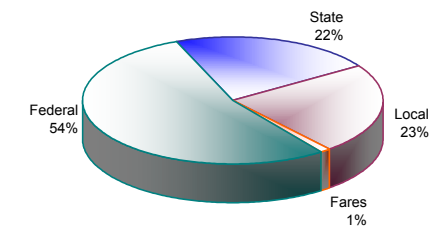
Operating Expense per Passenger Mile



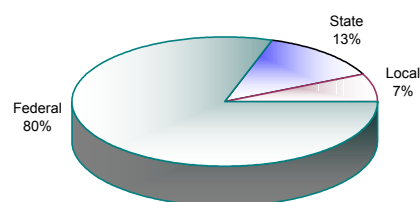
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.